

## 474 – Kaatza Historical Society

To provide a grant to the Kaatza Historical Society to assist in their operation of the Kaatza Museum.

474 - KAATZA HISTORICAL SOCIETY	TOTAL REQUISITION	30,000		
STATUTORY LIMITATION:	\$30,000 PER ANNUM Bylaw 3070 - February 27, 2008			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	65,354,973	7,185	6	7,191
ELECTORAL AREA F	103,411,084	11,368	(4)	11,364
ELECTORAL AREA I	104,126,670	11,447	(2)	11,445
TOTAL	272,892,727	30,000	0	30,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0110	COST PER \$100,000 HOUSEHOLD	1.10	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2020-2024 FINANCIAL EXPENDITURE PROGRAM**

Service: Kaatza Historical Society

Function: 474

<b>TOTAL EXPENDITURE</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Operational Costs	\$30,058	\$30,010	\$30,000	\$30,000	\$30,000	\$30,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$30,058	\$30,010	\$30,000	\$30,000	\$30,000	\$30,000
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	58	10				
<b>TOTAL SOURCE OF FUNDS</b>	\$30,058	\$30,010	\$30,000	\$30,000	\$30,000	\$30,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 474 - KAATZA HISTORICAL SOCIETY**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
<b>OPERATING REV</b>				
<b>2000 GRANTS</b>				
01-1-2000-2100 FEDERAL GRANTS IN LIEU	-13	-11	-10	0
01-1-2000-2101 PROVINCIAL GRANTS IN LIEU	-2	-47	0	0
Total GRANTS	-15	-58	-10	0
<b>7571 REQUISITION</b>				
01-1-7571-0000 REQUISITION	-30,000	-30,000	-30,000	-30,000
Total REQUISITION	-30,000	-30,000	-30,000	-30,000
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>				
01-1-9110-0000 SURPLUS/DEFICIT	-42	-12	-58	-10
Total SURPLUS/DEFICIT - CURR	-42	-12	-58	-10
Total OPERATING REV	-30,056	-30,070	-30,068	-30,010
<b>OPERATING EXP</b>				
<b>7183 GENERAL EXPENDITURES</b>				
01-2-7183-2560 GRANTS TO THE KAATZA HIST	29,454	29,423	29,469	29,422
01-2-7183-4100 ALLOC - GENERAL GOVERNME	588	589	589	588
Total GENERAL EXPENDITURES	30,042	30,012	30,058	30,010
Total OPERATING EXP	30,042	30,012	30,058	30,010
<b>Surplus/Deficit</b>	<b>-14</b>	<b>-58</b>	<b>-10</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

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	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-30,056	-30,070	-30,068	-30,010
Summary Total Expenses	30,042	30,012	30,058	30,010
Summary Surplus/Deficit	-14	-58	-10	0

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