

475 – Mill Bay/Malahat Historical Society

To provide a grant to Mill Bay/Malahat Historical Society for the purpose of assisting with costs associated with the collection, preservation, restoration and presentation of historical artifacts and archives of Mill Bay and the surrounding South Cowichan Area.

475 - MILL BAY/MALAHAT HISTORICAL SOCIETY		TOTAL REQUISITION	15,093		
STATUTORY LIMITATION:		GREATER OF \$15,000 OR 0.01686 /1000 OF NET TAXABLE VALUE		24,107	
BASIS OF APPORTIONMENT:		Bylaw 3539 - December 14, 2011 ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	1,429,810,972	157,571,438	15,093		15,093
TOTAL	1,429,810,972	157,571,438	15,093	-	15,093
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0096	COST PER \$100,000 HOUSEHOLD	0.96	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Mill Bay/Malahat Historical Society

Function: 475

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$15,096	\$15,096	\$15,100	\$15,100	\$15,100	\$15,100
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$15,096	\$15,096	\$15,100	\$15,100	\$15,100	\$15,100
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,093	15,093	15,100	15,100	15,100	15,100
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	3	3				
TOTAL SOURCE OF FUNDS	\$15,096	\$15,096	\$15,100	\$15,100	\$15,100	\$15,100



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
475 - MILL BAY/MALAHAT HISTORICAL SO

		2017	2018	2019	2020
		ACTUAL	ACTUAL	ACTUAL	AMENDED BUDG
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-3	-4	-4	0
	Total GRANTS	-3	-4	-4	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-15,000	-15,000	-15,093	-15,093
	Total REQUISITION	-15,000	-15,000	-15,093	-15,093
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	0	-3	-3	-3
	Total SURPLUS/DEFICIT - CURR	0	-3	-3	-3
	Total OPERATING REV	-15,003	-15,006	-15,100	-15,096
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	196	196	296	296
01-2-7183-7540	GRANT TO ORGANIZATION	14,804	14,807	14,800	14,800
	Total GENERAL EXPENDITURES	15,000	15,003	15,096	15,096
	Total OPERATING EXP	15,000	15,003	15,096	15,096
	Surplus/Deficit	-3	-3	-4	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-15,003	-15,006	-15,100	-15,096
Summary Total Expenses	15,000	15,003	15,096	15,096
Summary Surplus/Deficit	-3	-3	-4	0
