

493 – Safer Futures

To provide a financial contribution to Cowichan Women Against Violence Society to assist with programming and service delivery costs for the Safer Futures Program.

493 - SAFER FUTURES		TOTAL REQUISITION	27,524		
STATUTORY LIMITATION:		GREATER OF \$40,000 OR 0.00390 /1000 OF NET TAXABLE VALUE	66,559		
BASIS OF APPORTIONMENT:		Bylaw 3160 - January 14, 2009 ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	892,348,258	119,760,103	1,662	1	1,662
DISTRICT OF NORTH COWICHAN	6,638,928,648	790,556,361	10,969	(2)	10,967
TOWN OF LADYSMITH	1,822,359,591	203,128,945	2,818	0	2,818
ELECTORAL AREA A	1,429,810,972	157,571,438	2,186	0	2,186
ELECTORAL AREA B	2,374,168,506	256,043,819	3,553	0	3,553
ELECTORAL AREA C	1,307,855,721	144,454,712	2,004	(0)	2,004
ELECTORAL AREA D	837,747,989	96,792,681	1,343	(4)	1,339
ELECTORAL AREA E	918,373,946	118,675,553	1,647	6	1,652
ELECTORAL AREA G	844,758,016	96,746,589	1,342	(1)	1,342
TOTAL	17,066,351,647	1,983,730,201	27,524	0	27,524
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0014	COST PER \$100,000 HOUSEHOLD	0.14	



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
493 - SAFER FUTURES					
		2017	2018	2019	2020
		ACTUAL	ACTUAL	ACTUAL	AMENDED BUDG
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	-3	-4	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-61	-56	-48	0
Total GRANTS		-65	-59	-51	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-27,504	-27,519	-27,516	-27,524
Total REQUISITION		-27,504	-27,519	-27,516	-27,524
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-71	-61	-59	-51
Total SURPLUS/DEFICIT - CURR		-71	-61	-59	-51
Total OPERATING REV		-27,640	-27,639	-27,626	-27,575
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	541	541	541	541
01-2-7183-7549	GRANT TO SAFER FUTURES	27,034	27,039	27,034	27,034
Total GENERAL EXPENDITURES		27,575	27,580	27,575	27,575
Total OPERATING EXP		27,575	27,580	27,575	27,575
Surplus/Deficit		-65	-59	-51	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-27,640	-27,639	-27,626	-27,575
Summary Total Expenses	27,575	27,580	27,575	27,575
Summary Surplus/Deficit	-65	-59	-51	0
