

496 – Cowichan Community Policing

To provide a financial contribution to Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

496 - COWICHAN COMMUNITY POLICING	TOTAL REQUISITION	124,900		
STATUTORY LIMITATION:	\$124,900 PER ANNUM			
	Bylaw 3904 - March 11, 2015			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:	ASSESSMENTS	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ TOTAL
CITY OF DUNCAN	119,760,103	31%	38,719	38,719
DISTRICT OF NORTH COWICHAN	790,556,361	58%	72,442	72,442
ELECTORAL AREA D	96,792,681	11%	13,739	13,739
TOTAL	1,007,109,145	100%	124,900	124,900

RESIDENTIAL TAX RATE:	COST PER \$100,000 HOUSEHOLD
(PER \$1000 OF NET TAXABLE VALUE)	
CITY OF DUNCAN	0.0323 3.23
DISTRICT OF NORTH COWICHAN	0.0092 0.92
ELECTORAL AREA D	0.0142 1.42

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Community Policing

Function: 496

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$125,353	\$125,298	\$124,900	\$124,900	\$124,900	\$124,900
Long Term Debt						
Short Term Debt						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$125,353	\$125,298	\$124,900	\$124,900	\$124,900	\$124,900
SOURCES OF FUNDS						
Requisition/Parcel Tax	124,900	124,900	124,900	124,900	124,900	124,900
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	453	398				
TOTAL SOURCE OF FUNDS	\$125,353	\$125,298	\$124,900	\$124,900	\$124,900	\$124,900



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 496 - COWICHAN COMMUNITY POLICING**

		2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV					
2000 GRANTS					
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-465	-453	-398	0
	Total GRANTS	-465	-453	-398	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-124,900	-124,900	-124,900	-124,900
	Total REQUISITION	-124,900	-124,900	-124,900	-124,900
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-475	-465	-453	-398
	Total SURPLUS/DEFICIT - CURR	-475	-465	-453	-398
	Total OPERATING REV	-125,840	-125,818	-125,751	-125,298
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	2,449	2,466	2,459	2,458
01-2-7183-7546	GRANT TO COMMUNITY POLIC	122,926	122,899	122,894	122,840
	Total GENERAL EXPENDITURES	125,375	125,365	125,353	125,298
	Total OPERATING EXP	125,375	125,365	125,353	125,298
	Surplus/Deficit	-465	-453	-398	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-125,840	-125,818	-125,751	-125,298
Summary Total Expenses	125,375	125,365	125,353	125,298
Summary Surplus/Deficit	-465	-453	-398	0
