

510 – Thetis Island Solid Waste & Recycling

To provide a financial contribution to Thetis Island Residents and Ratepayers Association to assist with the costs associated with the operation and collection of Solid Waste & Recycling.

THETIS ISLAND SOLID WASTE & RECYCLING (510)	PARCEL TAX REQUISITION	\$ 33,070
PARTICIPATING AREA	Thetis Island Specified Area in Electoral Area "G"	
STATUTORY LIMITATION	Maximum Requisition	
	Parcel Tax	\$ 100,000
BYLAW #	Management Bylaw 3713	
MOST RECENT AMENDMENT DATE	Adopted December 11, 2013	
TOTAL NUMBER OF PARCELS		362
ANNUAL COST PER PROPERTY	Parcel tax	\$ 91

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Thetis Island Solid Waste & Recycling

Function: 510

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$26,418	\$33,070	\$33,731	\$34,406	\$36,094	\$36,816
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$26,418	\$33,070	\$33,731	\$34,406	\$36,094	\$36,816
SOURCES OF FUNDS						
Requisition/Parcel Tax	26,418	\$33,070	\$33,731	\$34,406	\$36,094	\$36,816
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$26,418	\$33,070	\$33,731	\$34,406	\$36,094	\$36,816



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
510 - THETIS ISLAND SOLID WASTE & RE

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7574 REQUISITION - PARCEL TAX				
01-1-7574-0000 REQUISITION - PARCEL TAX	-22,213	-26,546	-26,418	-33,070
Total REQUISITION - PARCEL TA	-22,213	-26,546	-26,418	-33,070
Total OPERATING REV	-22,213	-26,546	-26,418	-33,070
OPERATING EXP				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	1,313	546	418	520
01-2-7183-7540 GRANT TO ORGANIZATION	20,900	26,000	26,000	32,550
Total GENERAL EXPENDITURES	22,213	26,546	26,418	33,070
Total OPERATING EXP	22,213	26,546	26,418	33,070
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-22,213	-26,546	-26,418	-33,070
Summary Total Expenses	22,213	26,546	26,418	33,070
Summary Surplus/Deficit	0	0	0	0
