

550 –Street Lighting – Mesachie

The role of the Mesachie Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 23 - 100 & 150 Watt H P Sodium Vapour fixtures.

550 - STREET LIGHTING-MESACHIE	TOTAL REQUISITION	6,600		
STATUTORY LIMITATION:	NONE			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
MESACHIE LAKE STREET LIGHTING	4,191,773	6,600		6,600
TOTAL	4,191,773	6,600		6,600
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.1575	COST PER \$100,000 HOUSEHOLD	15.75	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Mesachie

Function: 550

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$6,500	\$6,600	\$6,700	\$6,800	\$6,900	\$7,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$6,500	\$6,600	\$6,700	\$6,800	\$6,900	\$7,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	6,500	6,600	6,700	6,800	6,900	7,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$6,500	\$6,600	\$6,700	\$6,800	\$6,900	\$7,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 550 - STREET LIGHTING - MESACHIE**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-6,050	-6,250	-6,500	-6,600
Total REQUISITION - SPECIFIED	-6,050	-6,250	-6,500	-6,600
Total OPERATING REV	-6,050	-6,250	-6,500	-6,600
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	220	250	258	293
01-2-3250-5530 ELECTRICITY	5,739	5,870	5,946	6,307
Total STREET LIGHTING EXPEN	5,959	6,120	6,204	6,600
Total OPERATING EXP	5,959	6,120	6,204	6,600
Surplus/Deficit	-91	-130	-296	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-6,050	-6,250	-6,500	-6,600
Summary Total Expenses	5,959	6,120	6,204	6,600
Summary Surplus/Deficit	-91	-130	-296	0
