

553 – Street Lighting – Cowichan Bay

The role of the Cowichan Bay Street Lighting function is to maintain this street lighting system. This function is primarily funded by requisition of money collected by a property value tax on land and improvements on all properties within this service area. The system was established in 1981 by Bylaw # 616 and consists of 16 - 150 & 200 Watt H P Sodium Vapour fixtures.

553 - STREET LIGHTING-COWICHAN BAY		TOTAL REQUISITION		5,330	
STATUTORY LIMITATION:		NONE			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES	FOR ALL AREAS		
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
COWICHAN BAY STREET LIGHTING	28,553,600	4,143,859	5,330		5,330
TOTAL	28,553,600	4,143,859	5,330		5,330
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.1286	COST PER \$100,000 HOUSEHOLD	12.86	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Cowichan Bay

Function: 553

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$5,200	\$5,330	\$5,500	\$5,600	\$5,700	\$5,800
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$5,200	\$5,330	\$5,500	\$5,600	\$5,700	\$5,800
SOURCES OF FUNDS						
Requisition/Parcel Tax	5,200	5,330	5,500	5,600	5,700	5,800
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$5,200	\$5,330	\$5,500	\$5,600	\$5,700	\$5,800



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
553 - STREET LIGHTING - COWICHAN BAY

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-4,800	-5,200	-5,200	-5,330
Total REQUISITION - SPECIFIED	-4,800	-5,200	-5,200	-5,330
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	58	125	0	0
Total SURPLUS/DEFICIT - CURR	58	125	0	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	-68	0	0
Total TRANSFER FROM OPERA	0	-68	0	0
Total OPERATING REV	-4,742	-5,143	-5,200	-5,330
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	180	203	211	239
01-2-3250-5530 ELECTRICITY	4,687	4,773	4,830	5,091
Total STREET LIGHTING EXPEN	4,867	4,976	5,041	5,330
Total OPERATING EXP	4,867	4,976	5,041	5,330
Surplus/Deficit	125	-167	-159	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-4,742	-5,143	-5,200	-5,330
Summary Total Expenses	4,867	4,976	5,041	5,330
Summary Surplus/Deficit	125	-167	-159	0
