

## 554 – Street Lighting – Honeymoon Bay

The role of the Honeymoon Bay Street Lighting function is to maintain this street lighting system. This function is primarily funded by requisition of money collected by a property value tax on land and improvements on all properties within this service area. This system consists of 85 - 100, 150 & 200 Watt H P Sodium Vapour fixtures.

554 - STREET LIGHTING-HONEYMOON BAY		TOTAL REQUISITION		26,000	
STATUTORY LIMITATION:		GREATER OF \$12,138 OR 0.43000 /1000 OF NET TAXABLE VALUE Bylaw 1589 - December 8, 1993		68,692	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
HONEYMOON BAY ST. LIGHTING L.S.A.	159,749,890	16,512,625	26,000		26,000
TOTAL	159,749,890	16,512,625	26,000		26,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.1575	COST PER \$100,000 HOUSEHOLD	15.75	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2020-2024 FINANCIAL EXPENDITURE PROGRAM**

Service: Street Lighting - Honeymoon Bay

Function: 554

<b>TOTAL EXPENDITURE</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Operational Costs	\$26,000	\$26,000	\$27,000	\$28,000	\$29,000	\$30,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$27,000</b>	<b>\$28,000</b>	<b>\$29,000</b>	<b>\$30,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	26,000	26,000	27,000	28,000	29,000	30,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$27,000</b>	<b>\$28,000</b>	<b>\$29,000</b>	<b>\$30,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**554 - STREET LIGHTING- HONEYMOON BAY**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-24,100	-26,000	-26,000	-26,000
Total REQUISITION - SPECIFIED	-24,100	-26,000	-26,000	-26,000
Total OPERATING REV	-24,100	-26,000	-26,000	-26,000
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	871	985	1,021	1,158
01-2-3250-5530 ELECTRICITY	22,684	23,154	23,455	24,842
Total STREET LIGHTING EXPEN	23,555	24,139	24,476	26,000
Total OPERATING EXP	23,555	24,139	24,476	26,000
<b>Surplus/Deficit</b>	<b>-545</b>	<b>-1,861</b>	<b>-1,524</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-24,100	-26,000	-26,000	-26,000
Summary Total Expenses	23,555	24,139	24,476	26,000
Summary Surplus/Deficit	-545	-1,861	-1,524	0

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