

558 – Critical Street Lighting – Area B

The role of the Electoral Area "B" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 4 -150 Watt H P Sodium Vapour fixtures.

558 - CRITICAL STREET LIGHTING - AREA B	TOTAL REQUISITION		1,250		
STATUTORY LIMITATION:	THE GREATER OF \$3,000 OR 0.00180 /1000 OF NET TAXABLE VALUE Bylaw 3403 - November 10, 2010			4,274	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	2,374,168,506	256,043,819	1,250		1,250
TOTAL	2,374,168,506	256,043,819	1,250		1,250
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0005	COST PER \$100,000 HOUSEHOLD	0.05	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area B

Function: 558

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$1,250	\$1,250	\$1,300	\$1,300	\$1,350	\$1,350
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$1,250	\$1,250	\$1,300	\$1,300	\$1,350	\$1,350
SOURCES OF FUNDS						
Requisition/Parcel Tax	1,250	1,250	1,300	1,300	1,350	1,350
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$1,250	\$1,250	\$1,300	\$1,300	\$1,350	\$1,350



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 558 - CRITICAL STREET LIGHTING "B"**

		2017	2018	2019	2020
		ACTUAL	ACTUAL	ACTUAL	AMENDED BUDG
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-0	-1	-1	0
	Total GRANTS	-0	-1	-1	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-1,200	-1,200	-1,250	-1,250
	Total REQUISITION	-1,200	-1,200	-1,250	-1,250
	Total OPERATING REV	-1,200	-1,201	-1,251	-1,250
OPERATING EXP					
3250 STREET LIGHTING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNME	26	29	32	36
01-2-3250-5530	ELECTRICITY	701	718	711	1,214
	Total STREET LIGHTING EXPEN	727	747	743	1,250
	Total OPERATING EXP	727	747	743	1,250
	Surplus/Deficit	-474	-454	-508	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-1,200	-1,201	-1,251	-1,250
Summary Total Expenses	727	747	743	1,250
Summary Surplus/Deficit	-474	-454	-508	0
