

## 559 – Critical Street Lighting – Area C

The role of the Electoral Area "C" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 11 -100, 150 and 200 Watt H P Sodium Vapour fixtures.

<b>559 - CRITICAL STREET LIGHTING - AREA C</b>	<b>TOTAL REQUISITION</b>	<b>3,100</b>			
<b>STATUTORY LIMITATION:</b>	<b>THE GREATER OF \$3,500 OR 0.00737 /1000 OF NET TAXABLE VALUE Bylaw 2593 - January 12, 2005</b>		<b>9,639</b>		
<b>BASIS OF APPORTIONMENT:</b>	<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>				
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ELECTORAL AREA C</b>	<b>1,307,855,721</b>	<b>144,454,712</b>	<b>3,100</b>		<b>3,100</b>
<b>TOTAL</b>	<b>1,307,855,721</b>	<b>144,454,712</b>	<b>3,100</b>		<b>3,100</b>
<b>RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)</b>		<b>0.0021</b>	<b>COST PER \$100,000 HOUSEHOLD</b>	<b>0.21</b>	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2020-2024 FINANCIAL EXPENDITURE PROGRAM**

Service: Critical Street Lighting - Area C

Function: 559

<b>TOTAL EXPENDITURE</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Operational Costs	\$3,100	\$3,100	\$3,200	\$3,300	\$3,300	\$3,400
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$3,100</b>	<b>\$3,100</b>	<b>\$3,200</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,400</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	3,100	3,100	3,200	3,300	3,300	3,400
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$3,100</b>	<b>\$3,100</b>	<b>\$3,200</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,400</b>



Account Code : ??-?-????-????

To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 559 - CRITICAL STREET LIGHTING "C"**

		<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>AMENDED BUDG</b>
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-1	0	0	0
	Total GRANTS	-1	0	0	0
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-3,000	-3,100	-3,100	-3,100
	Total REQUISITION	-3,000	-3,100	-3,100	-3,100
	Total OPERATING REV	-3,001	-3,100	-3,100	-3,100
<b>OPERATING EXP</b>					
<b>3250 STREET LIGHTING EXPENDITURES</b>					
01-2-3250-4100	ALLOC - GENERAL GOVERNME	96	108	112	127
01-2-3250-5530	ELECTRICITY	2,478	2,536	2,977	2,973
	Total STREET LIGHTING EXPEN	2,574	2,644	3,089	3,100
	Total OPERATING EXP	2,574	2,644	3,089	3,100
	<b>Surplus/Deficit</b>	<b>-427</b>	<b>-456</b>	<b>-11</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

---

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-3,001	-3,100	-3,100	-3,100
Summary Total Expenses	2,574	2,644	3,089	3,100
Summary Surplus/Deficit	-427	-456	-11	0

---