

581 – Sentinel Ridge Street Lighting

The role of the Sentinel Ridge Ornamental Street Lighting function is to maintain this street lighting system for Sentinel Ridge Subdivision. This function is primarily funded by a parcel tax requisition. The system consists of 11 -130 Watt H P Sodium Vapour fixtures on ornamental poles.

581 - SENTINEL RIDGE STREET LIGHTING	TOTAL REQUISITION	3,500		
STATUTORY LIMITATION:	GREATER OF \$5,000 OR 1.25000 /1000 OF NET TAXABLE VALUE Bylaw 2851 - October 11, 2006		104,141	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ
				TOTAL
SENTINEL RIDGE STREET LIGHTING	83,312,400	8,337,533	3,500	3,500
TOTAL	83,312,400	8,337,533	3,500	3,500
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0420	COST PER \$100,000 HOUSEHOLD	4.20

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Sentinel Ridge Street Lighting

Function: 581

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$3,500	\$3,500	\$3,600	\$3,600	\$3,700	\$3,700
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,500	\$3,500	\$3,600	\$3,600	\$3,700	\$3,700
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,500	3,500	3,600	3,600	3,700	3,700
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,500	\$3,500	\$3,600	\$3,600	\$3,700	\$3,700



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
581 - SENTINEL RIDGE STREET LIGHTING

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-2,726	-3,500	-3,500	-3,500
Total REQUISITION - SPECIFIED	-2,726	-3,500	-3,500	-3,500
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	526	1,280	0	0
Total SURPLUS/DEFICIT - CURR	526	1,280	0	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	-1,280	0	0
Total TRANSFER FROM OPERA	0	-1,280	0	0
Total OPERATING REV	-2,200	-3,500	-3,500	-3,500
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-1301 WAGES	980	1,000	1,000	1,000
01-2-3250-1400 BENEFITS	304	261	260	260
01-2-3250-4100 ALLOC - GENERAL GOVERNME	190	140	148	140
01-2-3250-4575 ALLOC - ENGINEERING	112	112	112	112
01-2-3250-4587 ALLOC - ADMINISTRATION	15	15	15	15
01-2-3250-5530 ELECTRICITY	656	654	650	1,025
01-2-3250-5638 CONTRACT ELECTRICAL REPA	1,223	766	0	948
Total STREET LIGHTING EXPEN	3,480	2,948	2,185	3,500
Total OPERATING EXP	3,480	2,948	2,185	3,500
Surplus/Deficit	1,280	-552	-1,315	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-2,200	-3,500	-3,500	-3,500
Summary Total Expenses	3,480	2,948	2,185	3,500
Summary Surplus/Deficit	1,280	-552	-1,315	0
