

702– Sentinel Ridge Drainage

The role of the Sentinel Ridge Drainage function is to maintain drainage catch basins at Sentinel Ridge Subdivision. Ministry of Transportation maintains road drains and culverts but not this "bottomless" style of catch basin. There are approximately 90 properties in the service area.

702 - SENTINEL RIDGE DRAINAGE		TOTAL REQUISITION		4,970	
STATUTORY LIMITATION:		GREATER OF \$10,000 OR 2.50000 /1000 OF NET TAXABLE VALUE Bylaw 2852 - October 11, 2006		208,281	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
SENTINEL RIDGE DRAINAGE	83,312,400	8,337,533	4,970		4,970
TOTAL	83,312,400	8,337,533	4,970		4,970
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0596	COST PER \$100,000 HOUSEHOLD	5.96	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Sentinel Ridge Drainage

Function 702

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$4,970	\$4,970	\$5,000	\$5,000	\$6,000	\$6,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$4,970	\$4,970	\$5,000	\$5,000	\$6,000	\$6,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	4,970	4,970	5,000	5,000	6,000	6,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$4,970	\$4,970	\$5,000	\$5,000	\$6,000	\$6,000



Account Code : ??-?-????-????

To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 702 - SENTINEL RIDGE DRAINAGE**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-4,970	-4,970	-4,970	-4,970
Total REQUISITION - SPECIFIED	-4,970	-4,970	-4,970	-4,970
Total OPERATING REV	-4,970	-4,970	-4,970	-4,970
OPERATING EXP				
4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	2,000	2,000	2,000	2,000
01-2-4210-1400 BENEFITS	520	520	560	560
01-2-4210-4100 ALLOC - GENERAL GOVERNME	197	169	141	153
01-2-4210-4575 ALLOC - ENGINEERING	453	398	453	440
01-2-4210-4587 ALLOC - ADMINISTRATION	151	145	151	155
Total OPERATING EXPENDITUR	3,321	3,232	3,305	3,308
4235 DRAINAGE WORKS				
01-2-4235-2450 R & M - MACHINERY & EQUIPM	0	0	0	662
01-2-4235-2620 RENTALS/MACHINERY & EQUIII	0	0	0	1,000
Total DRAINAGE WORKS	0	0	0	1,662
Total OPERATING EXP	3,321	3,232	3,305	4,970
Surplus/Deficit	-1,649	-1,738	-1,665	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-4,970	-4,970	-4,970	-4,970
Summary Total Expenses	3,321	3,232	3,305	4,970
Summary Surplus/Deficit	-1,649	-1,738	-1,665	0
