

703– Shawnigan Lake East Drainage

The role of the Shawnigan Lake East Drainage function is to maintain a drainage inlet structure at a small subdivision. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation maintains road drains and culverts but not this style of inlet structure. There are 17 properties in the service area.

703 - SHAWNIGAN LAKE EAST DRAINAGE		TOTAL REQUISITION		2,040	
STATUTORY LIMITATION:		GREATER OF \$3,400 OR 3.77360 /1000 OF NET TAXABLE VALUE Bylaw 3115 - August 13 - 2008		57,483	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
SHAWNIGAN LAKE EAST DRAINAGE	15,233,000	1,523,300	2,040		2,040
TOTAL	15,233,000	1,523,300	2,040		2,040
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.1339	COST PER \$100,000 HOUSEHOLD	13.39	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Shawnigan Lake East Drainage

Function: 703

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$2,040	\$2,040	\$2,100	\$2,100	\$2,100	\$2,100
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$2,040	\$2,040	\$2,100	\$2,100	\$2,100	\$2,100
SOURCES OF FUNDS						
Requisition/Parcel Tax	2,040	2,040	2,100	2,100	2,100	2,100
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$2,040	\$2,040	\$2,100	\$2,100	\$2,100	\$2,100



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 703 - SHAWNIGAN LAKE EAST DRAINAGE**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-2,040	-2,040	-2,040	-2,040
Total REQUISITION - SPECIFIED	-2,040	-2,040	-2,040	-2,040
Total OPERATING REV	-2,040	-2,040	-2,040	-2,040
OPERATING EXP				
4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	700	700	700	700
01-2-4210-1400 BENEFITS	182	182	196	196
01-2-4210-4100 ALLOC - GENERAL GOVERNME	54	54	53	58
01-2-4210-4575 ALLOC - ENGINEERING	227	199	227	220
01-2-4210-4587 ALLOC - ADMINISTRATION	75	73	75	65
Total OPERATING EXPENDITUR	1,238	1,208	1,251	1,239
4235 DRAINAGE WORKS				
01-2-4235-2450 R & M - MACHINERY & EQUIPM	0	0	0	250
01-2-4235-2620 RENTALS/MACHINERY & EQUIII	0	0	0	250
01-2-4235-5923 SUPPLIES	0	0	0	301
Total DRAINAGE WORKS	0	0	0	801
Total OPERATING EXP	1,238	1,208	1,251	2,040
Surplus/Deficit	-802	-832	-789	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-2,040	-2,040	-2,040	-2,040
Summary Total Expenses	1,238	1,208	1,251	2,040
Summary Surplus/Deficit	-802	-832	-789	0
