

707– Lanes Road Drainage

The role of the Lanes Road Drainage function is to maintain a drainage system at Lambourn Estates. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation maintains road drainage and culverts but not inlet structures or drainage ponds. There are approximately 45 properties in the service area.

707 - LANES ROAD DRAINAGE		TOTAL REQUISITION		3,800	
STATUTORY LIMITATION:		GREATER OF \$6,000 OR 6.00660 /1000 OF NET TAXABLE VALUE Bylaw 3078 - May 14, 2008		201,514	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
LANES ROAD DRAINAGE	33,548,800	3,354,880	3,800		3,800
TOTAL	33,548,800	3,354,880	3,800		3,800
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.1133	COST PER \$100,000 HOUSEHOLD	11.33	



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 707 - LANES ROAD DRAINAGE**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-3,800	-3,800	-3,800	-3,800
Total REQUISITION - SPECIFIED	-3,800	-3,800	-3,800	-3,800
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	166	0	0
Total SURPLUS/DEFICIT - CURR	0	166	0	0
Total OPERATING REV	-3,800	-3,634	-3,800	-3,800
OPERATING EXP				
4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	900	900	900	900
01-2-4210-1400 BENEFITS	234	234	252	252
01-2-4210-4100 ALLOC - GENERAL GOVERNME	131	82	173	76
01-2-4210-4575 ALLOC - ENGINEERING	317	278	317	320
01-2-4210-4587 ALLOC - ADMINISTRATION	105	102	105	85
Total OPERATING EXPENDITUR	1,687	1,596	1,747	1,633
4235 DRAINAGE WORKS				
01-2-4235-2450 R & M - MACHINERY & EQUIPM	0	0	0	750
01-2-4235-2620 RENTALS/MACHINERY & EQUII	1,363	0	0	750
01-2-4235-5923 SUPPLIES	917	0	0	667
Total DRAINAGE WORKS	2,279	0	0	2,167
Total OPERATING EXP	3,966	1,596	1,747	3,800
Surplus/Deficit	166	-2,038	-2,053	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-3,800	-3,634	-3,800	-3,800
Summary Total Expenses	3,966	1,596	1,747	3,800
Summary Surplus/Deficit	166	-2,038	-2,053	0
