

560 – Critical Street Lighting – Area D

The role of the Electoral Area "D" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system was established in 2000 by Bylaw 2140 and consists of 3 - 150 Watt H P Sodium Vapour fixtures

560 - CRITICAL STREET LIGHTING - AREA D	TOTAL REQUISITION	500		
STATUTORY LIMITATION:	\$3,000 PER ANNUM Bylaw 2140 - January 10, 2001			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	96,792,681	500		500
TOTAL	96,792,681	500		500
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0005	COST PER \$100,000 HOUSEHOLD	0.05	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area D

Function: 560

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$500	\$500	\$550	\$550	\$600	\$600
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$500	\$500	\$550	\$550	\$600	\$600
SOURCES OF FUNDS						
Requisition/Parcel Tax	500	500	550	550	600	600
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$500	\$500	\$550	\$550	\$600	\$600



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 560 - CRITICAL STREET LIGHTING "D"**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-851	-851	-500	-500
Total REQUISITION	-851	-851	-500	-500
Total OPERATING REV	-851	-851	-500	-500
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	10	12	12	14
01-2-3250-5530 ELECTRICITY	271	277	280	486
Total STREET LIGHTING EXPEN	281	289	292	500
Total OPERATING EXP	281	289	292	500
Surplus/Deficit	-570	-562	-208	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-851	-851	-500	-500
Summary Total Expenses	281	289	292	500
Summary Surplus/Deficit	-570	-562	-208	0
