

561 – Critical Street Lighting – Area E

The role of the Electoral Area "E" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 15 - 150 and 200 Watt H P Sodium Vapour fixtures.

561 - CRITICAL STREET LIGHTING - AREA E	TOTAL REQUISITION	4,900		
STATUTORY LIMITATION:	\$7,000 PER ANNUM Bylaw 3956 - February 10, 2016			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	118,675,553	4,900		4,900
TOTAL	118,675,553	4,900		4,900
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0041	COST PER \$100,000 HOUSEHOLD	0.41	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area E

Function: 561

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$4,800	\$4,900	\$4,900	\$5,000	\$5,000	\$5,100
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$4,800	\$4,900	\$4,900	\$5,000	\$5,000	\$5,100
SOURCES OF FUNDS						
Requisition/Parcel Tax	4,800	4,900	4,900	5,000	5,000	5,100
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$4,800	\$4,900	\$4,900	\$5,000	\$5,000	\$5,100



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 561 - CRITICAL STREET LIGHTING "E"**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-4,700	-4,800	-4,800	-4,900
Total REQUISITION	-4,700	-4,800	-4,800	-4,900
Total OPERATING REV	-4,700	-4,800	-4,800	-4,900
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	217	186	193	218
01-2-3250-5530 ELECTRICITY	4,281	4,367	4,420	4,682
Total STREET LIGHTING EXPEN	4,498	4,553	4,613	4,900
Total OPERATING EXP	4,498	4,553	4,613	4,900
Surplus/Deficit	-202	-247	-187	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-4,700	-4,800	-4,800	-4,900
Summary Total Expenses	4,498	4,553	4,613	4,900
Summary Surplus/Deficit	-202	-247	-187	0
