

565 – Critical Street Lighting – Area I

The role of the Electoral Area "I" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 5 -150 and 200 Watt H P Sodium Vapour fixtures.

565 - CRITICAL STREET LIGHTING - AREA I	TOTAL REQUISITION	1,555		
STATUTORY LIMITATION:	\$1,555 PER ANNUM Bylaw 4129 - July 12, 2017			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA I	104,126,670	1,555		1,555
TOTAL	104,126,670	1,555		1,555
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0015	COST PER \$100,000 HOUSEHOLD	0.15	

COWICHAN VALLEY REGIONAL DISTRICT

2020-2024 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area I

Function: 565

TOTAL EXPENDITURE	2019	2020	2021	2022	2023	2024
Operational Costs	\$1,400	\$1,555	\$1,943	\$1,943	\$1,943	\$1,943
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$1,400	\$1,555	\$1,943	\$1,943	\$1,943	\$1,943
SOURCES OF FUNDS						
Requisition/Parcel Tax	1,400	\$1,555	\$1,943	\$1,943	\$1,943	\$1,943
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$1,400	\$1,555	\$1,943	\$1,943	\$1,943	\$1,943



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 565 - CRITICAL STREET LIGHTING "I"**

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-1,245	-1,276	-1,400	-1,555
Total REQUISITION	-1,245	-1,276	-1,400	-1,555
Total OPERATING REV	-1,245	-1,276	-1,400	-1,555
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	45	51	53	60
01-2-3250-5530 ELECTRICITY	1,170	1,193	1,208	1,495
Total STREET LIGHTING EXPEN	1,215	1,244	1,261	1,555
Total OPERATING EXP	1,215	1,244	1,261	1,555
Surplus/Deficit	-30	-32	-139	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 AMENDED BUDG
Summary Total Revenues	-1,245	-1,276	-1,400	-1,555
Summary Total Expenses	1,215	1,244	1,261	1,555
Summary Surplus/Deficit	-30	-32	-139	0
