

## 467 – Shawnigan Lake Historical Society

To provide a grant to the Shawnigan Lake Historical Society.

467 - SHAWNIGAN LAKE HISTORICAL SOCIETY

TOTAL REQUISITION

30,000

STATUTORY LIMITATION:

GREATER OF \$17,000 OR  
0.01131 /1000 OF NET TAXABLE VALUE  
Bylaw 3392 - November 10, 2010

48,068

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	4,250,054,167	453,844,098	30,000		30,000
TOTAL	4,250,054,167	453,844,098	30,000		30,000

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0066

COST PER \$100,000 HOUSEHOLD  
0.66

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

**Service: Shawnigan Lake Historical Society**

**Function: 467**

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$30,019	\$30,015	\$30,000	\$30,000	\$30,000	\$30,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$30,019	\$30,015	\$30,000	\$30,000	\$30,000	\$30,000
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	30,000	30,000	30,000	30,000	30,000	\$30,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	19	15				
<b>TOTAL SOURCE OF FUNDS</b>	\$30,019	\$30,015	\$30,000	\$30,000	\$30,000	\$30,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND  
467 - SHAWNIGAN LAKE HIST. SOCIETY

		2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-20	-20	0	0
	Total GRANTS	-20	-20	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-26,423	-26,493	-30,000	-30,000
	Total REQUISITION	-26,423	-26,493	-30,000	-30,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-19	-21	-19	-15
	Total SURPLUS/DEFICIT - CURR	-19	-21	-19	-15
	Total OPERATING REV	-26,463	-26,533	-30,019	-30,015
OPERATING EXP					
7121 GENERAL RECREATION EXPEND					
01-2-7121-4100	ALLOC - GENERAL GOVERNME	442	514	520	520
01-2-7121-7548	GRANT TO HISTORICAL SOCIE	26,000	26,000	29,499	29,495
	Total GENERAL RECREATION E	26,442	26,514	30,019	30,015
	Total OPERATING EXP	26,442	26,514	30,019	30,015
	Surplus/Deficit	-21	-19	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-21	-19	0	0

**Function:** 467 - Shawnigan Lake Hist. Soc.

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
<b>Total Draft 2024 Budget</b>					<u>-</u>	<u>0.00%</u>
<b>D)</b>	<b>Supplemental Items</b>					
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
	Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>	
<b>Max 2024 Requisition change if Supplemental &amp; Other Items are Approved</b>					<u>-</u>	<u>0.00%</u>
<b>Notes:</b>						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						