

## 472 – Senior Centre Grant

To provide a grant to Cowichan Lake District Seniors Association for the operation and maintenance of the Cowichan Lake Seniors Centre.

### 472 - SENIOR CENTRE GRANT

### TOTAL REQUISITION

17,500

### STATUTORY LIMITATION:

### EXPENDITURE LIMIT OF:

\$11,000 PER ANNUM: AREAS F & I  
\$6,500.PER ANNUM: TOWN OF LAKE COWICHAN  
TOTAL LIMIT \$17,500  
Bylaw 3013 - January 9, 2008

### BASIS OF APPORTIONMENT:

### ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA F	149,822,482	4,815	1	4,816
ELECTORAL AREA I	192,466,609	6,185	(1)	6,184
			-	
TOWN OF LAKE COWICHAN	121,837,590	6,500	-	6,500
TOTAL	464,126,681	17,500	-	17,500

### RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

Electoral Area F

0.0032

### COST PER \$100,000 HOUSEHOLD

0.32

Electoral Area I

0.0032

0.32

Town of Lake Cowichan

0.0053

0.53

**COWICHAN VALLEY REGIONAL DISTRICT**

**2023-2027 FINANCIAL EXPENDITURE PROGRAM**

**Service: Senior Centre Grant**

**Function: 472**

<b>TOTAL EXPENDITURE</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Operational Costs	\$17,531	\$17,504	\$17,500	\$17,500	\$17,500	\$17,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$17,531	\$17,504	\$17,500	\$17,500	\$17,500	\$17,500
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	17,500	17,500	17,500	17,500	17,500	\$17,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	31	4				
<b>TOTAL SOURCE OF FUNDS</b>	\$17,531	\$17,504	\$17,500	\$17,500	\$17,500	\$17,500

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



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 Date : Dec 20, 2022 Time : 3:57 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND			
		472 - SENIOR CENTRE GRANT			
		2020	2021	2022	2023
		ACTUAL	ACTUAL	AMENDED BUDG	PROVISIONAL
<b>OPERATING REV</b>					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-6	-4	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-27	-27	0	0
	Total GRANTS	-33	-31	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-17,500	-17,500	-17,500	-17,500
	Total REQUISITION	-17,500	-17,500	-17,500	-17,500
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-5	-33	-31	-4
	Total SURPLUS/DEFICIT - CURR	-5	-33	-31	-4
	Total OPERATING REV	-17,538	-17,564	-17,531	-17,504
<b>OPERATING EXP</b>					
7121 GENERAL RECREATION EXPEND					
01-2-7121-4100	ALLOC - GENERAL GOVERNME	343	344	343	344
01-2-7121-7544	GRANT TO SENIOR CENTRE	17,162	17,189	17,188	17,160
	Total GENERAL RECREATION E	17,505	17,533	17,531	17,504
	Total OPERATING EXP	17,505	17,533	17,531	17,504
	<b>Surplus/Deficit</b>	<b>-33</b>	<b>-31</b>	<b>0</b>	<b>0</b>

Cowichan Valley Regional District  
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	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDG	2023 PROVISIONAL
Summary Total Revenues	-17,538	-17,564	-17,531	-17,504
Summary Total Expenses	17,505	17,533	17,531	17,504
Summary Surplus/Deficit	-33	-31	0	0

**Function:** 472 - Senior Centre Grant

[illegible]

Total Draft 2023 Budget				-	0.00%
<b>D) Supplemental Items</b>					
1)	Capital	-		0	0.00%
	Debt	-		0	0.00%
	Reserves	-		0	0.00%
2)	Operating	-		0	0.00%
	Operating	-		0	0.00%
	Reserves	-		0	0.00%
Subtotal		-	-	0	0.00%
Max 2023 Requisition change if Supplemental & Other Items are Approved				-	0.00%
<b>Notes:</b> 1) The Operating Reserve balance at December 31, 2021 is \$ with \$0 committed in 2022 - uncommitted balance is \$. 2) The Capital Reserve balance at December 31, 2021 is \$ with \$ committed in 2022 - uncommitted balance is \$.					