

117 – Grants In Aid – Area G

The role of the Grants In Aid – Area G function is to provide grants to organizations from the CVRD Electoral Area G

117 - GRANTS IN AID - AREA G	TOTAL REQUISITION		6,500		
STATUTORY LIMITATION:	EXPENDITURE LIMIT OF:				
	0.10000	/1000 OF NET TAXABLE VALUE		140,389	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA G	1,403,893,963	153,732,836	6,500		6,500
TOTAL	1,403,893,963	153,732,836	6,500		6,500
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0042		COST PER \$100,000 HOUSEHOLD		
			0.42		

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area G

Function: 117

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$242	\$6,692	\$6,500	\$6,500	\$6,500	\$6,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$242	\$6,692	\$6,500	\$6,500	\$6,500	\$6,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	0	6,500	6,500	6,500	6,500	6,500
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	242	192				
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$242	\$6,692	\$6,500	\$6,500	\$6,500	\$6,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
117 - GRANTS IN AID - AREA G					
		2021	2022	2023	2024
		ACTUAL	ACTUAL	AMENDED BUDG	DRAFT BUDGET
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	0	0	0	-6,500
	Total REQUISITION	0	0	0	-6,500
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	-1,285	-550	-242	-192
	Total TRANSFER FROM OPERATI	-1,285	-550	-242	-192
	Total OPERATING REV	-1,285	-550	-242	-6,692
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	192	6,667
01-2-1950-0318	CHEMAINUS SECONDARY SCH	500	500	0	0
01-2-1950-0361	NANAIMO-LADYSMITH SCHOO	500	0	0	0
	Total GRANTS TO ORGANIZATIC	1,000	500	192	6,667
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	285	50	50	25
	Total GENERAL GOVERNMENT	285	50	50	25
	Total OPERATING EXP	1,285	550	242	6,692
Surplus/Deficit		0	0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

Function: 117 - Grant In Aid - Area G

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					6,450	0.00%
D)	Supplemental Items					
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					6,450	0.00%
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						