

465 – Cobble Hill Historical Society

To provide a grant to the Cobble Hill Historical Society.

465 - COBBLE HILL HISTORICAL SOCIETY

TOTAL REQUISITION

10,120

STATUTORY LIMITATION:

GREATER OF \$15,000 OR
0.01970 /1000 OF NET TAXABLE VALUE
Bylaw 2951 - November 14, 2007

42,505

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,157,593,240	238,632,673	10,120		10,120
TOTAL	2,157,593,240	238,632,673	10,120		10,120

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0042

COST PER \$100,000 HOUSEHOLD
0.42

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Cobble Hill Historical Society

Function: 465

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	10,020	10,120	10,000	10,000	10,000	10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$10,020	\$10,120	\$10,000	\$10,000	\$10,000	\$10,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	10,020	10,120	10,000	10,000	10,000	10,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$10,020	\$10,120	\$10,000	\$10,000	\$10,000	\$10,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
465 - COBBLE HILL HIST. SOCIETY				
	2021	2022	2023	2024
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-1,281	-6,020	-10,020	-10,120
Total REQUISITION	-1,281	-6,020	-10,020	-10,120
Total OPERATING REV	-1,281	-6,020	-10,020	-10,120
OPERATING EXP				
7121 GENERAL RECREATION EXPEND				
01-2-7121-4100 ALLOC - GENERAL GOVERNME	281	20	20	120
01-2-7121-7548 GRANT TO HISTORICAL SOCIE	1,000	6,000	10,000	10,000
Total GENERAL RECREATION E	1,281	6,020	10,020	10,120
Total OPERATING EXP	1,281	6,020	10,020	10,120
Surplus/Deficit	0	0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

Function: 465 - Cobble Hill Historical Soc.

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					100	1.00%
D) Supplemental Items						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					100	1.00%
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						