

## 702– Sentinel Ridge Drainage

The role of the Sentinel Ridge Drainage function is to maintain drainage catch basins at Sentinel Ridge Subdivision. Ministry of Transportation maintains road drains and culverts but not this "bottomless" style of catch basin. There are approximately 90 properties in the service area.

702 - SENTINEL RIDGE DRAINAGE

TOTAL REQUISITION

4,000

STATUTORY LIMITATION:

GREATER OF \$10,000 OR  
2.50000 /1000 OF NET TAXABLE VALUE  
Bylaw 2852 - October 11, 2006

330,716

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
SENTINEL RIDGE DRAINAGE	132,286,300	13,240,129	4,000		4,000
TOTAL	132,286,300	13,240,129	4,000		4,000

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0302

COST PER \$100,000 HOUSEHOLD  
3.02

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

**Service: Sentinel Ridge Drainage**

**Function 702**

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$4,000	\$4,000	\$4,000	\$4,500	\$4,500	\$5,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$5,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	4,000	4,000	4,000	4,500	4,500	5,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$5,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
702 - SENTINEL RIDGE DRAINAGE				
	2021	2022	2023	2024
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-3,970	-3,970	-4,000	-4,000
Total REQUISITION - SPECIFIED	-3,970	-3,970	-4,000	-4,000
Total OPERATING REV	-3,970	-3,970	-4,000	-4,000
OPERATING EXP				
4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	2,000	2,000	2,000	2,000
01-2-4210-1400 BENEFITS	560	606	600	600
01-2-4210-4100 ALLOC - GENERAL GOVERNME	158	156	156	159
01-2-4210-4575 ALLOC - ENGINEERING	426	426	426	426
01-2-4210-4587 ALLOC - ADMINISTRATION	143	143	143	143
Total OPERATING EXPENDITUR	3,287	3,331	3,325	3,328
4235 DRAINAGE WORKS				
01-2-4235-2450 R & M - MACHINERY & EQUIPM	0	0	675	672
Total DRAINAGE WORKS	0	0	675	672
Total OPERATING EXP	3,287	3,331	4,000	4,000
Surplus/Deficit	-683	-639	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-683	-639	0	0

**Function:** 702 - Sentinel Ridge Drainage

Requisition Change				2023 Requisition \$4,000	Proposed 2024 Requisition \$4,000	Requisition \$ Increase (Decrease) 0	Requisition % Increase (Decrease) 0.00%	
A)	Core Budget				2023 \$ Budget	2024 \$ Budget	Requisition \$ Increase (Decrease)	Requisition % Increase (Decrease)
Explanation of increase/decrease:						0	0.00%	
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		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
<b>Total Draft 2024 Budget</b>					<b>-</b>	<b>0.00%</b>
<b>D) Supplemental Items</b>						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
<b>Max 2024 Requisition change if Supplemental &amp; Other Items are Approved</b>					<b>-</b>	<b>0.00%</b>
<b>Notes:</b>						
1) The Operating Reserve balance at December 31, 2022 is \$20,528 with \$0 committed in 2023 - uncommitted balance is \$20,528.						
2) The Capital Reserve balance at December 31, 2022 is \$12,157 with \$0 committed in 2023 - uncommitted balance is \$12,157.						